

Memorandum of Understanding – Local Match for Puget Sound Gateway Program

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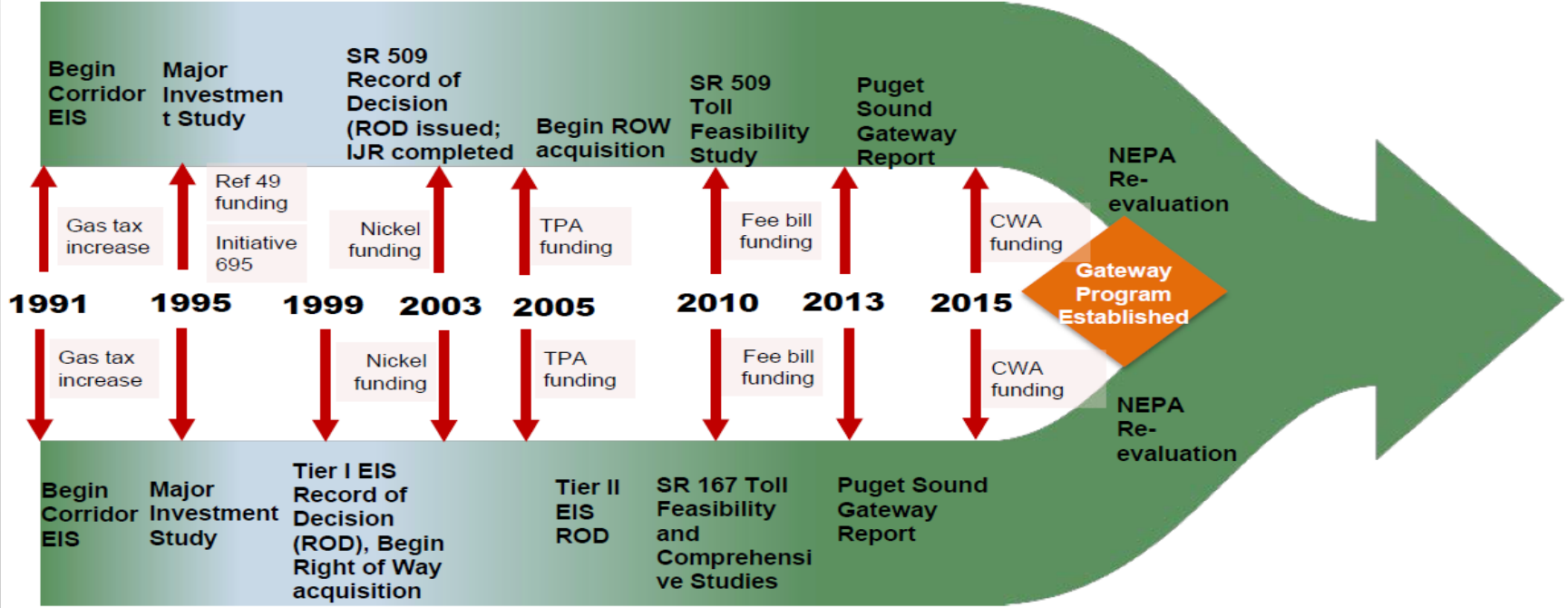
Craig Stone, Puget Sound Gateway Program Administrator, Washington State
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Background on Puget Sound Gateway Program



- Completion of State Routes 167 and 509
- Funded by the Washington State Legislature in the 2015 “Connecting Washington” transportation funding package
- Was a central priority over several legislative sessions – for both Port of Seattle and Port of Tacoma
- Total funding is \$1.9 billion; that includes \$310 million from tolls and local contributions
- Provides direct freight links from both seaports and from Seattle-Tacoma International Airport (Sea-Tac) to key distributions centers in the region, to Eastern Washington, and to other states along the northern tier.
- Gives travelers accessing Sea-Tac options for approaching from the South, by finally linking SR 509 to Interstate 5.

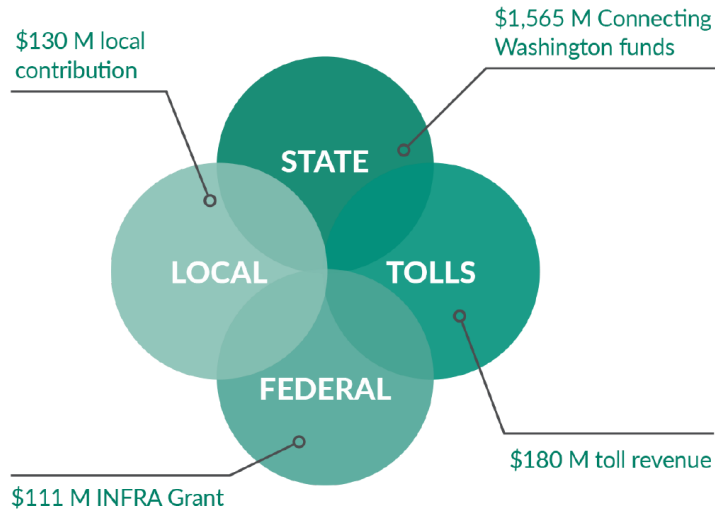
SR 509 History



SR 167 History

Gateway Funding Background

Gateway Funding Spheres



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- Funding model is a new approach to completing major transportation projects
- Local match reflects the strong interest in this project in South King and Pierce County communities
- In 2017, Washington State Legislature directed WSDOT to work with local entities on a Memorandum of Understanding to finalize the plan and schedule for local contribution

Proposed Funding Strategy – Grants and Partner Contributions

Projects	SR 167	SR 509	TOTAL
Port contributions	\$30 million	\$30 million	\$60 million
Federal INFRA grant	\$10 million	\$10 million	\$20 million
Local partner match	\$10 million	\$10 million	\$20 million
Other Grants (PSRC, FMSIB, TIB)	\$20 million	\$10 million	\$30 million
Potential Total	\$70 million	\$60 million	\$130 million

MOU Development

- WSDOT Convened a “Funding and Phasing Subcommittee” – three meetings so far in 2018
- First round of MOU review completed on March 30 – *Port of Seattle proposed edits were included*
- Second round of review completed on April 27
- At May 3 Funding and Phasing Subcommittee Meeting, group agreed to “endorse” MOU draft to proceed to ratifications
- May and June, Council and Commission meetings to review and seek approval of MOU – target ratification my June 22, 2018
- Submit MOU to legislature by July 1, 2018



Interlocal Agreement and Next Steps

Sign MOU

- Work with individual councils over the next two months to sign MOU by July 1, 2018



Stage 1
Construction
2019-2021

- Prior to Stage 1 construction beginning, WSDOT and agencies will work to develop and sign interlocal funding agreements



Stage 2
Construction
2025

- Prior to Stage 2 construction beginning, WSDOT and agencies will work to develop and sign interlocal funding agreements

Questions?